

Appendix 1 - The Program Structure

INTRODUCTION TO THE PROGRAM STRUCTURE

This document contains the Program Structure of the State of Hawaii and a crosswalk between it and the State's organization structure. It is presented here both for informational purposes and as a guide to the use of the State's executive budget documents. Because the information contained in these documents is organized according to the Program Structure and its numbering system, this presentation of the structure and an explanation of the numbering system it bears are provided to facilitate its use.

Program Structure Numbers

There are 11 major State programs that coincide with the 11 primary objectives of the State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

- 01 Economic Development
- 02 Employment
- 03 Transportation Facilities and Services
- 04 Environmental Protection
- 05 Health
- 06 Social Services
- 07 Formal Education
- 08 Culture and Recreation
- 09 Public Safety
- 10 Individual Rights
- 11 Government-Wide Support

Within each of these 11 programs is a hierarchical structure of subordinate programs disaggregated into levels to the extent that meaningful resource allocation decisions can be made thereon. In most cases, this has meant a disaggregation to four or five levels. Each level of this disaggregation is also identified by a two-digit

number. Hence, a Level II program may carry the number 06 or 12, so may a Level III program. As a result, every program at every level in the structure has one or a combination of several, unique two-digit numbers by which it can be identified.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, to which the Agriculture program is subordinate and 03 stands for the Agriculture program itself at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

In order to locate information regarding a specific program in the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 precedes 06 02; 06 01 02 precedes 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

Program ID Numbers

In addition to the program structure numbers described above, each lowest level program in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is

organizationally administered. The number actually consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

AGR Department of Agriculture
AGS Department of Accounting and General Services
ATG Department of the Attorney General
BED Department of Business, Economic Development and
Tourism
BUF Department of Budget and Finance
CCA Department of Commerce and Consumer Affairs
DEF Department of Defense
EDN Department of Education
GOV Office of the Governor
HHL Department of Hawaiian Home Lands
HMS Department of Human Services
HRD Department of Human Resources Development
HTH Department of Health
LBR Department of Labor and Industrial Relations
LNR Department of Land and Natural Resources
LTG Office of the Lieutenant Governor
PSD Department of Public Safety
SUB (This designation is for state subsidies not
associated with a department.)
TAX Department of Taxation
TRN Department of Transportation
UOH University of Hawaii

number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.

Part II of this section lists the program ID numbers in alphabetic order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure

In Program Structure Order

PROGRAM STRUCTURE NUMBER		STATE OF HAWAII PROGRAM STRUCTURE	PAGE 1
		PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
01		ECONOMIC DEVELOPMENT	
01	01	BUSINESS DEVELOPMENT	
01	01 01	STRATEGIC MARKETING & SUPPORT	BED100
01	01 02	ARTS, FILM AND ENTERTAINMENT	BED105
01	01 03	FOREIGN TRADE ZONE	BED107
01	01 04	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142
01	02	TOURISM	BED113
01	03	AGRICULTURE	
01	03 01	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR101
01	03 02	PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR	
01	03 02 01	PLANT PEST AND DISEASE CONTROL	AGR122
01	03 02 02	ANIMAL PEST AND DISEASE CONTROL	
01	03 02 02 01	RABIES QUARANTINE	AGR131
01	03 02 02 02	ANIMAL DISEASE CONTROL	AGR132
01	03 03	PRODUCT DEVELOPMENT AND MARKETING FOR AGR	
01	03 03 01	FORESTRY - PRODUCTS DEVELOPMENT	LNR172
01	03 03 02	QUALITY AND PRICE ASSURANCE	AGR151
01	03 03 03	AGRICULTURAL DEVELOPMENT & MARKETING	AGR171
01	03 04	GENERAL SUPPORT FOR AGR	
01	03 04 01	AGRICULTURAL RESOURCE MANAGEMENT	AGR141
01	03 04 02	AGRIBUSINESS DEVELOPMENT	AGR161
01	03 04 03	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192
01	04	FISHERIES AND AQUACULTURE	
01	04 02	COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT	LNR153
01	04 03	AQUACULTURE DEVELOPMENT	AGR153
01	05	TECHNOLOGY	
01	05 01	STRATEGIC INDUSTRIES	BED120
01	05 02	HIGH TECHNOLOGY DEVELOPMENT CORPORATION	BED143
01	05 03	HAWAII STRATEGIC DEVELOPMENT CORPORATION	BED145
01	05 04	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146
01	06	WATER AND LAND DEVELOPMENT & MANAGEMENT	LNR141
01	07	SPECIAL COMMUNITY DEVELOPMENT	

PROGRAM STRUCTURE NUMBER			STATE OF HAWAII PROGRAM STRUCTURE	PAGE 2
			PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
01	07	01	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150
01	07	02	ALOHA TOWER DEVELOPMENT CORPORATION	BED151
02			EMPLOYMENT	
02	01		FULL OPPORTUNITY TO WORK	
02	01	01	PLACEMENT SERVICES	LBR111
02	01	04	WORKFORCE DEVELOPMENT COUNCIL	LBR135
02	02		OCCUPATIONAL SAFETY & HEALTH	LBR143
02	03		FAIR AND JUST EMPLOYMENT PRACTICES	
02	03	01	WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES	LBR152
02	03	02	CIVIL RIGHTS COMMISSION	LBR153
02	03	03	PUBLIC AND PRIVATE EMPLOYMENT	LBR161
02	04		ASSISTANCE IN WORK RELATED DIFFICULTIES	
02	04	01	UNEMPLOYMENT COMPENSATION	LBR171
02	04	02	DISABILITY COMPENSATION	LBR183
02	04	03	VOCATIONAL REHABILITATION	HMS802
02	05		OVERALL PROGRAM SUPPORT	
02	05	01	DLIR-DATA GATHERING, RESEARCH AND ANALYSIS	LBR901
02	05	02	GENERAL ADMINISTRATION	LBR902
02	05	03	OFFICE OF COMMUNITY SERVICES	LBR903
02	05	04	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812
03			TRANSPORTATION FACILITIES	
03	01		AIR TRANSPORTATION FACILITIES AND SVCS	
03	01	01	HONOLULU INTERNATIONAL AIRPORT	TRN102
03	01	02	GENERAL AVIATION	TRN104
03	01	03	HILO INTERNATIONAL AIRPORT	TRN111
03	01	04	KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN114
03	01	05	WAIMEA-KOHALA AIRPORT	TRN116
03	01	06	UPOLU AIRPORT	TRN118
03	01	07	KAHULUI AIRPORT	TRN131
03	01	08	HANA AIRPORT	TRN133
03	01	09	KAPALUA AIRPORT	TRN135
03	01	10	MOLOKAI AIRPORT	TRN141
03	01	11	KALAUPAPA AIRPORT	TRN143
03	01	12	LANAI AIRPORT	TRN151
03	01	13	LIHUE AIRPORT	TRN161
03	01	14	PORT ALLEN AIRPORT	TRN163
03	01	15	AIRPORTS ADMINISTRATION	TRN195

STATE OF HAWAII PROGRAM STRUCTURE

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PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
03 02	WATER TRANSPORTATION FACILITIES AND SERVICES	
03 02 01	HONOLULU HARBOR	TRN301
03 02 02	KALAELOA BARBERS POINT HARBOR	TRN303
03 02 03	KEWALO BASIN	TRN305
03 02 04	HILO HARBOR	TRN311
03 02 05	KAWAIIHAE HARBOR	TRN313
03 02 06	KAHULUI HARBOR	TRN331
03 02 07	KAUNAKAKAI HARBOR	TRN341
03 02 08	NAWILIWILI HARBOR	TRN361
03 02 09	PORT ALLEN HARBOR	TRN363
03 02 10	KAUMALAPAU HARBOR	TRN351
03 02 11	HARBORS ADMINISTRATION	TRN395
03 03	LAND TRANSPORTATION FACILITIES AND SERVICES	
03 03 01	OAHU HIGHWAYS	TRN501
03 03 02	HAWAII HIGHWAYS	TRN511
03 03 03	MAUI HIGHWAYS	TRN531
03 03 04	MOLOKAI HIGHWAYS	TRN541
03 03 05	LANAI HIGHWAYS	TRN551
03 03 06	KAUAI HIGHWAYS	TRN561
03 03 07	HIGHWAYS ADMINISTRATION	TRN595
03 03 08	HIGHWAY SAFETY	TRN597
03 04	GENERAL ADMINISTRATION	TRN995
04	ENVIRONMENTAL PROTECTION	
04 01	POLLUTION CONTROL	
04 01 01	ENVIRONMENTAL MANAGEMENT	HTH840
04 01 02	PESTICIDES	AGR846
04 02	PRESERVATION AND ENHANCEMENT	
04 02 01	AQUATIC RESOURCES & MANAGEMENT	LNR401
04 02 02	FORESTS & WILDLIFE RESOURCES & MANAGEMENT	LNR402
04 02 04	WATER RESOURCES	LNR404
04 02 05	CONSERVATION & RESOURCES ENFORCEMENT	LNR405
04 02 06	NATURAL AREA RESERVES AND MANAGEMENT	LNR407
04 03	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	
04 03 01	POLICY DVLPMNT,COORD & ANLYS FOR NAT P ENVR	HTH850
04 03 02	LNR-NATURAL PHYSICAL ENVIRONMENT	LNR906
04 03 03	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849
05	HEALTH	
05 01	HEALTH RESOURCES	

PROGRAM STRUCTURE NUMBER				STATE OF HAWAII PROGRAM STRUCTURE						PAGE 4
				PROGRAM LEVEL						PROGRAM ID NO
				I	II	III	IV	V	VI	
05	01	01								COMMUNICABLE DISEASES
05	01	01	01							TUBERCULOSIS CONTROL
05	01	01	02							HANSEN'S DISEASE SERVICES
05	01	01	03							STD/AIDS PREVENTION SERVICES
05	01	01	04							DISEASE OUTBREAK CONTROL
05	01	02								DENTAL DISEASES
05	01	03								EMERGENCY MEDICAL SVCS & INJURY PREV SYS
05	01	04								DEVELOPMENTAL DISABILITIES
05	01	05								FAMILY HEALTH
05	01	05	01							CHILDREN WITH SPECIAL HEALTH NEEDS
05	01	05	02							WOMEN, INFANTS & CHILDREN SERVICES
05	01	05	03							MATERNAL AND CHILD HEALTH SERVICES
05	01	05	04							WIC SERVICES (PSEUDO PROG)
05	01	06								COMMUNITY HEALTH
05	01	06	01							CHRONIC DISEASE MANAGEMENT & CONTROL
05	01	06	02							PUBLIC HEALTH NURSING
05	01	07								HEALTH RESOURCES ADMINISTRATION
05	02									HOSPITAL CARE
05	02	01								HAWAII HEALTH SYSTEMS CORPORATION
05	02	02								PRIVATE HOSPITALS & MEDICAL SERVICES
05	03									BEHAVIORAL HEALTH
05	03	01								ADULT MENTAL HEALTH - OUTPATIENT
05	03	02								ADULT MENTAL HEALTH - INPATIENT
05	03	03								ALCOHOL & DRUG ABUSE
05	03	04								CHILD & ADOLESCENT MENTAL HEALTH
05	03	05								BEHAVIORAL HEALTH ADMINISTRATION
05	04									ENVIRONMENTAL HEALTH
05	04	01								ENVIRONMENTAL HEALTH SERVICES
05	04	02								STATE LABORATORY SERVICES
05	04	03								MED FACILITIES - STDS, INSPECTION, LICENSING
05	05									OVERALL PROGRAM SUPPORT
05	05	01								COMPREHENSIVE HEALTH PLANNING
05	05	02								HEALTH STATUS MONITORING
05	05	03								POLICY DEV & ADVOCACY FOR DEV DISABILITIES
05	05	04								GENERAL ADMINISTRATION
06										SOCIAL SERVICES

STATE OF HAWAII PROGRAM STRUCTURE

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PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
06 01	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS	
06 01 01	CHILD WELFARE SERVICES	HMS301
06 01 02	CHILD CARE SERVICES	HMS302
06 01 03	CHILD OUT-OF-HOME PAYMENTS	HMS303
06 01 04	CHILD CARE PAYMENTS	HMS305
06 01 05	YOUTH SERVICES	
06 01 05 01	YOUTH SERVICES ADMINISTRATION	HMS501
06 01 05 02	YOUTH SERVICES PROGRAMS	HMS502
06 01 05 03	YOUTH RESIDENTIAL PROGRAMS	HMS503
06 01 06	SERVICES TO VETERANS	DEF112
06 01 07	ADULT AND COMMUNITY CARE SERVICES	HMS601
06 02	ASSURED STANDARD OF LIVING	
06 02 01	MONETARY ASSISTANCE FOR GENERAL NEEDS	
06 02 01 01	TEMP ASSISTANCE TO NEEDY FAMILIES	HMS201
06 02 01 02	PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED	HMS202
06 02 01 03	GENERAL ASSISTANCE PAYMENTS	HMS204
06 02 01 04	FEDERAL ASSISTANCE PAYMENTS	HMS206
06 02 01 05	TEMP ASSISTANCE TO OTHER NEEDY FAMILIES	HMS203
06 02 02	HOUSING ASSISTANCE	
06 02 02 01	RENTAL HOUSING SERVICES	HMS220
06 02 02 03	TEACHER HOUSING	HMS807
06 02 02 05	HPHA ADMINISTRATION	BED229
06 02 02 06	HCDCH ADMINISTRATION	HMS229
06 02 02 07	PRIVATE HOUSING DEV & OWNERSHIP	BED225
06 02 02 08	PRIVATE HOUSING DEV & OWNERSHIP	HMS225
06 02 02 09	BROADENED HOMESITE OWNERSHIP	BED223
06 02 02 10	BROADENED HOMESITE OWNERSHIP	HMS223
06 02 02 11	HOUSING FINANCE	BED227
06 02 02 12	HOUSING FINANCE	HMS227
06 02 02 13	RENTAL ASSISTANCE SERVICES	HMS222
06 02 02 15	HOMELESS SERVICES	HMS224
06 02 02 17	RENTAL HOUSING TRUST FUND	BED231
06 02 02 18	RENTAL HOUSING TRUST FUND	HMS231
06 02 03	HEALTH CARE	
06 02 03 01	HEALTH CARE PAYMENTS	HMS230
06 02 03 02	HOME & COMMUNITY-BASED CARE SERVICES	HMS603
06 02 03 03	QUEST HEALTH CARE PAYMENTS	HMS245
06 02 03 04	COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS605
06 02 04	GENERAL SUPPORT FOR ASSURED STD OF LIVING	

PROGRAM STRUCTURE NUMBER				STATE OF HAWAII PROGRAM STRUCTURE						PAGE 6
				I	II	III	IV	V	VI	PROGRAM ID NO
06	02	04	01						ELIG DETER. & EMPLOYMT RELATED SVCS	HMS236
06	02	04	02						DISABILITY DETERMINATION	HMS238
06	02	04	03						CHILD SUPPORT ENFORCEMENT SERVICES	ATG500
06	02	05							EMPLOYMENT AND TRAINING	HMS237
06	03								HAWAIIAN HOMESTEADS	
06	03	01							PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL602
06	03	02							MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS	HHL625
06	04								OVERALL PROGRAM SUPPORT FOR SOCIAL SERVICES	
06	04	02							EXECUTIVE OFFICE ON AGING	HTH904
06	04	03							PRG DEV,COORD OF SVS,ACCESS FOR PERS W/DISAB	HTH520
06	04	04							GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902
06	04	05							GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS	HMS903
06	04	06							GENERAL ADMINISTRATION (DHS)	HMS904
06	04	07							GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901
07									FORMAL EDUCATION	
07	01								LOWER EDUCATION	
07	01	01							DEPARTMENT OF EDUCATION	
07	01	01	10						SCHOOL-BASED BUDGETING	EDN100
07	01	01	15						COMPREHENSIVE STUDENT SUPPORT SERVICES	EDN150
07	01	01	20						INSTRUCTIONAL SUPPORT	EDN200
07	01	01	30						STATE AND DISTRICT ADMINISTRATION	EDN300
07	01	01	40						SCHOOL SUPPORT	EDN400
07	01	01	50						SCHOOL COMMUNITY SERVICES	EDN500
07	01	01	60						CHARTER SCHOOLS	EDN600
07	01	02							PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS	AGS807
07	01	03							PUBLIC LIBRARIES	EDN407
07	01	04							HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF114
07	03								HIGHER EDUCATION	
07	03	01							UNIVERSITY OF HAWAII, MANOA	UOH100
07	03	02							UNIVERSITY OF HAWAII, HILO	UOH210
07	03	03							HAWAII SMALL BUSINESS DEVELOPMENT CENTER	UOH220
07	03	04							UNIVERSITY OF HAWAII, WEST OAHU	UOH700
07	03	05							UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800
07	03	06							UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900
08									CULTURE AND RECREATION	
08	01								CULTURAL ACTIVITIES	

PROGRAM STRUCTURE NUMBER		STATE OF HAWAII PROGRAM STRUCTURE	PAGE 7
		PROGRAM LEVEL	PROGRAM ID NO
		I II III IV V VI	
08	01 01	AQUARIA	UOH881
08	01 03	PERFORMING & VISUAL ARTS EVENTS	AGS881
08	01 04	ETHNIC GROUP PRESENTATIONS	AGS818
08	01 05	HISTORIC PRESERVATION	LNR802
08	02	RECREATIONAL ACTIVITIES	
08	02 01	FOREST RECREATION	LNR804
08	02 02	RECREATIONAL FISHERIES	LNR805
08	02 03	STATE PARKS OPERATION & MANAGEMENT	LNR806
08	02 04	OCEAN-BASED RECREATION	LNR801
08	02 05	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889
08	02 06	PARK INTERPRETATION	LNR807
09		PUBLIC SAFETY	
09	01	SAFETY FROM CRIMINAL ACTIONS	
09	01 01	CONFINEMENT	
09	01 01 02	HALAWA CORRECTIONAL FACILITY	PSD402
09	01 01 03	KULANI CORRECTIONAL FACILITY	PSD403
09	01 01 04	WAIAWA CORRECTIONAL FACILITY	PSD404
09	01 01 05	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405
09	01 01 06	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406
09	01 01 07	OAHU COMMUNITY CORRECTIONAL CENTER	PSD407
09	01 01 08	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408
09	01 01 09	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD409
09	01 01 10	INTAKE SERVICE CENTERS	PSD410
09	01 01 11	CORRECTIONS PROGRAM SERVICES	PSD420
09	01 01 12	HEALTH CARE	PSD421
09	01 02	ENFORCEMENT	
09	01 02 02	NARCOTICS ENFORCEMENT	PSD502
09	01 02 03	SHERIFF	PSD503
09	01 03	PAROLE SUPERVISION AND COUNSELING	
09	01 03 01	ADULT PAROLE DETERMINATIONS	PSD611
09	01 03 02	ADULT PAROLE SUPERVISION & COUNSELING	PSD612
09	01 04	CRIME VICTIM COMPENSATION COMMISSION	PSD613
09	01 05	GENERAL SUPPORT - CRIMINAL ACTION	
09	01 05 01	GENERAL ADMINISTRATION	PSD900
09	01 05 02	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231
09	02	SAFETY FROM PHYSICAL DISASTERS	
09	02 01	PREVENTION OF NATURAL DISASTERS	LNR810

PROGRAM STRUCTURE NUMBER				STATE OF HAWAII PROGRAM STRUCTURE	PAGE 8
				PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
09	02	02		AMELIORATION OF PHYSICAL DISASTERS	DEF110
10				INDIVIDUAL RIGHTS	
10	01			PROTECTION OF THE CONSUMER	
10	01	03		REGULATION OF SERVICES	
10	01	03	01	CABLE TELEVISION	CCA102
10	01	03	02	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103
10	01	03	03	FINANCIAL INSTITUTION SERVICES	CCA104
10	01	03	04	PROFESSIONAL & VOCATIONAL LICENSING	CCA105
10	01	03	05	PUBLIC UTILITIES COMMISSION	BUF901
10	01	03	06	INSURANCE REGULATORY SERVICES	CCA106
10	01	04		ENFORCEMENT OF FAIR BUSINESS PRACTICES	
10	01	04	01	OFFICE OF CONSUMER PROTECTION	CCA110
10	01	04	02	MEASUREMENT STANDARDS	AGR812
10	01	04	03	BUSINESS REGISTRATION	CCA111
10	01	04	04	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112
10	01	05		GENERAL SUPPORT	CCA191
10	02			ENFORCEMENT OF INFORMATION PRACTICES	LTG105
10	03			LEGAL & JUDICIAL PROTECTION OF RIGHTS	
10	03	01		OFFICE OF THE PUBLIC DEFENDER	BUF151
10	03	03		CONVEYANCES AND RECORDINGS	LNR111
10	03	04		COMMISSION ON THE STATUS OF WOMEN	HMS888
11				GOVERNMENT-WIDE SUPPORT	
11	01			EXEC DIRECTN, COORD, & POLICY DEVELOPMENT	
11	01	01		OFFICE OF THE GOVERNOR	GOV100
11	01	02		OFFICE OF THE LIEUTENANT GOVERNOR	LTG100
11	01	03		POLICY DEVELOPMENT & COORDINATION	
11	01	03	01	OTHER POLICY DEVELOPMENT & COORDINATION	GOV102
11	01	03	02	STATEWIDE PLANNING & COORDINATION	BED144
11	01	03	03	STATEWIDE LAND USE MANAGEMENT	BED103
11	01	03	04	ECONOMIC PLANNING & RESEARCH	BED130
11	01	03	05	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101
11	01	03	06	CAMPAIGN SPENDING COMMISSION	AGS871
11	01	03	07	OFFICE OF ELECTIONS	AGS879
11	02			FISCAL MANAGEMENT	
11	02	01		REVENUE COLLECTION	

PROGRAM STRUCTURE NUMBER				I	STATE OF HAWAII PROGRAM STRUCTURE PROGRAM LEVEL II III IV V VI					PAGE 9	PROGRAM ID NO
11	02	01	01								
11	02	01	02								
11	02	01	03								
11	02	01	04								
11	02	02									
11	02	02	01								
11	02	02	02								
11	02	02	03								
11	02	02	04								
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11	03	06									
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11	03	06	03								
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11	03	07	01								
11	03	07	02								
11	03	07	03								
11	03	07	04								
11	03	08									
11	03	08	01								
11	03	08	02								
11	03	08	03								
11	03	08	04								
11	03	09									
11	03	09	01								
11	03	09	02								
11	03	10									
11	03	11									

PROGRAM STRUCTURE NUMBER				STATE OF HAWAII PROGRAM STRUCTURE						PAGE 10	
				PROGRAM LEVEL						PROGRAM ID NO	
				I	II	III	IV	V	VI		
11	03	12								RECORDS MANAGEMENT	AGS111
11	03	13								GENERAL ADMINISTRATIVE SERVICES	AGS901
11	03	14								GRANTS TO COUNTIES	
11	03	14	01							CITY & COUNTY OF HONOLULU	SUB201
11	03	14	02							COUNTY OF HAWAII	SUB301
11	03	14	03							COUNTY OF MAUI	SUB401
11	03	14	04							COUNTY OF KAUAI	SUB501

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In Program ID Order

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: AGR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGR101	010301	FINANCIAL ASSISTANCE FOR AGRICULTURE
AGR122	01030201	PLANT PEST AND DISEASE CONTROL
AGR131	0103020201	RABIES QUARANTINE
AGR132	0103020202	ANIMAL DISEASE CONTROL
AGR141	01030401	AGRICULTURAL RESOURCE MANAGEMENT
AGR151	01030302	QUALITY AND PRICE ASSURANCE
AGR153	010403	AQUACULTURE DEVELOPMENT
AGR161	01030402	AGRIBUSINESS DEVELOPMENT
AGR171	01030303	AGRICULTURAL DEVELOPMENT & MARKETING
AGR192	01030403	GENERAL ADMINISTRATION FOR AGRICULTURE
AGR812	10010402	MEASUREMENT STANDARDS
AGR846	040102	PESTICIDES

12 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: AGS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGS101	11020201	ACCT SYSTEM DEVELOPMENT & MAINTENANCE
AGS102	11020202	EXPENDITURE EXAMINATION
AGS103	11020203	RECORDING AND REPORTING
AGS104	11020204	INTERNAL POST AUDIT
AGS111	110312	RECORDS MANAGEMENT
AGS131	110302	INFORMATION PROCESSING SERVICES
AGS203	11030702	RISK MANAGEMENT
AGS211	11030703	LAND SURVEY
AGS221	11030801	CONSTRUCTION
AGS223	11030704	OFFICE LEASING
AGS231	11030802	CUSTODIAL SERVICES
AGS232	11030803	GROUND MAINTENANCE
AGS233	11030804	BUILDING REPAIRS AND ALTERATIONS
AGS240	11030901	STATE PROCUREMENT
AGS244	11030902	SURPLUS PROPERTY MANAGEMENT
AGS251	110310	MOTOR POOL
AGS252	110311	PARKING CONTROL
AGS807	070102	PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS
AGS818	080104	ETHNIC GROUP PRESENTATIONS
AGS871	11010306	CAMPAIGN SPENDING COMMISSION
AGS879	11010307	OFFICE OF ELECTIONS
AGS881	080103	PERFORMING & VISUAL ARTS EVENTS
AGS889	080205	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM
AGS891	110303	WIRELESS ENHANCED 911 BOARD
AGS901	110313	GENERAL ADMINISTRATIVE SERVICES

25 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: ATG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
ATG100	110301	LEGAL SERVICES
ATG231	09010502	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION
ATG500	06020403	CHILD SUPPORT ENFORCEMENT SERVICES

3 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: BED

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BED100	010101	STRATEGIC MARKETING & SUPPORT
BED103	11010303	STATEWIDE LAND USE MANAGEMENT
BED105	010102	ARTS, FILM AND ENTERTAINMENT
BED107	010103	FOREIGN TRADE ZONE
BED113	0102	TOURISM
BED120	010501	STRATEGIC INDUSTRIES
BED130	11010304	ECONOMIC PLANNING & RESEARCH
BED142	010104	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED143	010502	HIGH TECHNOLOGY DEVELOPMENT CORPORATION
BED144	11010302	STATEWIDE PLANNING & COORDINATION
BED145	010503	HAWAII STRATEGIC DEVELOPMENT CORPORATION
BED146	010504	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED150	010701	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED151	010702	ALOHA TOWER DEVELOPMENT CORPORATION
BED223	06020209	BROADENED HOMESITE OWNERSHIP
BED225	06020207	PRIVATE HOUSING DEV & OWNERSHIP
BED227	06020211	HOUSING FINANCE
BED229	06020205	HPHA ADMINISTRATION
BED231	06020217	RENTAL HOUSING TRUST FUND

19 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: BUF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BUF101	11010305	DEPARTMENTAL ADMINISTRATION & BUDGET DIV
BUF115	110203	FINANCIAL ADMINISTRATION
BUF141	11030601	EMPLOYEES RETIREMENT SYSTEM
BUF143	11030603	EMPLOYER UNION TRUST FUND
BUF151	100301	OFFICE OF THE PUBLIC DEFENDER
BUF901	10010305	PUBLIC UTILITIES COMMISSION

6 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: CCA

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
CCA102	10010301	CABLE TELEVISION
CCA103	10010302	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC
CCA104	10010303	FINANCIAL INSTITUTION SERVICES
CCA105	10010304	PROFESSIONAL & VOCATIONAL LICENSING
CCA106	10010306	INSURANCE REGULATORY SERVICES
CCA110	10010401	OFFICE OF CONSUMER PROTECTION
CCA111	10010403	BUSINESS REGISTRATION
CCA112	10010404	REGULATED INDUSTRIES COMPLAINTS OFFICE
CCA191	100105	GENERAL SUPPORT

9 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: DEF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
DEF110	090202	AMELIORATION OF PHYSICAL DISASTERS
DEF112	060106	SERVICES TO VETERANS
DEF114	070104	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY

3 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: EDN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
EDN100	07010110	SCHOOL-BASED BUDGETING
EDN150	07010115	COMPREHENSIVE STUDENT SUPPORT SERVICES
EDN200	07010120	INSTRUCTIONAL SUPPORT
EDN300	07010130	STATE AND DISTRICT ADMINISTRATION
EDN400	07010140	SCHOOL SUPPORT
EDN407	070103	PUBLIC LIBRARIES
EDN500	07010150	SCHOOL COMMUNITY SERVICES
EDN600	07010160	CHARTER SCHOOLS

8 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: GOV

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
GOV100	110101	OFFICE OF THE GOVERNOR
GOV102	11010301	OTHER POLICY DEVELOPMENT & COORDINATION

2 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HHL

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HHL602	060301	PLANNING & DEV FOR HAWAIIAN HOMESTEADS
HHL625	060302	MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS

2 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HMS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HMS201	06020101	TEMP ASSISTANCE TO NEEDY FAMILIES
HMS202	06020102	PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED
HMS203	06020105	TEMP ASSISTANCE TO OTHER NEEDY FAMILIES
HMS204	06020103	GENERAL ASSISTANCE PAYMENTS
HMS206	06020104	FEDERAL ASSISTANCE PAYMENTS
HMS220	06020201	RENTAL HOUSING SERVICES
HMS222	06020207	RENTAL ASSISTANCE SERVICES
HMS223	06020205	BROADENED HOMESITE OWNERSHIP
HMS224	06020208	HOMELESS SERVICES
HMS225	06020204	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP
HMS227	06020206	HOUSING FINANCE
HMS229	06020203	HCDCH ADMINISTRATION
HMS230	06020301	HEALTH CARE PAYMENTS
HMS231	06020209	RENTAL HOUSING TRUST FUND
HMS236	06020401	ELIG DETER. & EMPLOYMT RELATED SVCS
HMS237	060205	EMPLOYMENT AND TRAINING
HMS238	06020402	DISABILITY DETERMINATION
HMS245	06020303	QUEST HEALTH CARE PAYMENTS
HMS301	060101	CHILD WELFARE SERVICES
HMS302	060102	CHILD CARE SERVICES
HMS303	060103	CHILD OUT-OF-HOME PAYMENTS
HMS305	060104	CHILD CARE PAYMENTS
HMS501	06010501	YOUTH SERVICES ADMINISTRATION
HMS502	06010502	YOUTH SERVICES PROGRAMS
HMS503	06010503	YOUTH RESIDENTIAL PROGRAMS
HMS601	060107	ADULT AND COMMUNITY CARE SERVICES
HMS603	06020302	HOME & COMMUNITY-BASED CARE SERVICES
HMS605	06020304	COMMUNITY-BASED RESIDENTIAL SUPPORT
HMS802	020403	VOCATIONAL REHABILITATION
HMS807	06020202	TEACHER HOUSING
HMS888	100304	COMMISSION ON THE STATUS OF WOMEN
HMS901	060407	GENERAL SUPPORT FOR SOCIAL SERVICES
HMS902	060404	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
HMS903	060405	GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS
HMS904	060406	GENERAL ADMINISTRATION (DHS)

35 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HRD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HRD102	11030501	WORKFORCE ATTR. SELECT, CLASS & EFFECT
HRD191	11030502	SUPPORTING SERVICES - HUMAN RESOURCES DEV

2 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HTH

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HTH101	05010101	TUBERCULOSIS CONTROL
HTH111	05010102	HANSEN'S DISEASE SERVICES
HTH121	05010103	STD/AIDS PREVENTION SERVICES
HTH131	05010104	DISEASE OUTBREAK CONTROL
HTH141	050102	DENTAL DISEASES
HTH165	05010504	WIC SERVICES (PSEUDO PROG)
HTH180	05010601	CHRONIC DISEASE MANAGEMENT & CONTROL
HTH210	050201	HAWAII HEALTH SYSTEMS CORPORATION
HTH420	050301	ADULT MENTAL HEALTH - OUTPATIENT
HTH430	050302	ADULT MENTAL HEALTH - INPATIENT
HTH440	050303	ALCOHOL & DRUG ABUSE
HTH460	050304	CHILD & ADOLESCENT MENTAL HEALTH
HTH495	050305	BEHAVIORAL HEALTH ADMINISTRATION
HTH501	050104	DEVELOPMENTAL DISABILITIES
HTH520	060403	PRG DEV,COORD OF SVS,ACCESS FOR PERS W/DISAB
HTH530	05010501	CHILDREN WITH SPECIAL HEALTH NEEDS
HTH540	05010502	WOMEN, INFANTS & CHILDREN SERVICES
HTH550	05010503	MATERNAL AND CHILD HEALTH SERVICES
HTH570	05010602	PUBLIC HEALTH NURSING
HTH595	050107	HEALTH RESOURCES ADMINISTRATION
HTH610	050401	ENVIRONMENTAL HEALTH SERVICES
HTH710	050402	STATE LABORATORY SERVICES
HTH720	050403	MED FACILITIES - STDS, INSPECTION, LICENSING
HTH730	050103	EMERGENCY MEDICAL SVCS & INJURY PREV SYS
HTH760	050502	HEALTH STATUS MONITORING
HTH840	040101	ENVIRONMENTAL MANAGEMENT
HTH849	040303	ENVIRONMENTAL HEALTH ADMINISTRATION
HTH850	040301	POLICY DVLPMNT,COORD & ANLYS FOR NAT P ENVR
HTH904	060402	EXECUTIVE OFFICE ON AGING
HTH905	050503	POLICY DEV & ADVOCACY FOR DEV DISABILITIES
HTH906	050501	COMPREHENSIVE HEALTH PLANNING
HTH907	050504	GENERAL ADMINISTRATION

32 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LBR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LBR111	020101	PLACEMENT SERVICES
LBR135	020104	WORKFORCE DEVELOPMENT COUNCIL
LBR143	0202	OCCUPATIONAL SAFETY & HEALTH
LBR152	020301	WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES
LBR153	020302	CIVIL RIGHTS COMMISSION
LBR161	020303	PUBLIC AND PRIVATE EMPLOYMENT
LBR171	020401	UNEMPLOYMENT COMPENSATION
LBR183	020402	DISABILITY COMPENSATION
LBR812	020504	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD
LBR901	020501	DLIR-DATA GATHERING, RESEARCH AND ANALYSIS
LBR902	020502	GENERAL ADMINISTRATION
LBR903	020503	OFFICE OF COMMUNITY SERVICES

12 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LNR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LNR101	11030701	PUBLIC LANDS MANAGEMENT
LNR111	100303	CONVEYANCES AND RECORDINGS
LNR141	0106	WATER AND LAND DEVELOPMENT & MANAGEMENT
LNR153	010402	COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT
LNR172	01030301	FORESTRY - PRODUCTS DEVELOPMENT
LNR401	040201	AQUATIC RESOURCES & MANAGEMENT
LNR402	040202	FORESTS & WILDLIFE RESOURCES & MANAGEMENT
LNR404	040204	WATER RESOURCES
LNR405	040205	CONSERVATION & RESOURCES ENFORCEMENT
LNR407	040206	NATURAL AREA RESERVES AND MANAGEMENT
LNR801	080204	OCEAN-BASED RECREATION
LNR802	080105	HISTORIC PRESERVATION
LNR804	080201	FOREST RECREATION
LNR805	080202	RECREATIONAL FISHERIES
LNR806	080203	STATE PARKS OPERATION & MANAGEMENT
LNR807	080206	PARK INTERPRETATION
LNR810	090201	PREVENTION OF NATURAL DISASTERS
LNR906	040302	LNR-NATURAL PHYSICAL ENVIRONMENT

18 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LTG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LTG100	110102	OFFICE OF THE LIEUTENANT GOVERNOR
LTG105	1002	ENFORCEMENT OF INFORMATION PRACTICES

2 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: PSD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
PSD402	09010102	HALAWA CORRECTIONAL FACILITY
PSD403	09010103	KULANI CORRECTIONAL FACILITY
PSD404	09010104	WAIAWA CORRECTIONAL FACILITY
PSD405	09010105	HAWAII COMMUNITY CORRECTIONAL CENTER
PSD406	09010106	MAUI COMMUNITY CORRECTIONAL CENTER
PSD407	09010107	OAHU COMMUNITY CORRECTIONAL CENTER
PSD408	09010108	KAUAI COMMUNITY CORRECTIONAL CENTER
PSD409	09010109	WOMEN'S COMMUNITY CORRECTIONAL CENTER
PSD410	09010110	INTAKE SERVICE CENTERS
PSD420	09010111	CORRECTIONS PROGRAM SERVICES
PSD421	09010112	HEALTH CARE
PSD502	09010202	NARCOTICS ENFORCEMENT
PSD503	09010203	SHERIFF
PSD611	09010301	ADULT PAROLE DETERMINATIONS
PSD612	09010302	ADULT PAROLE SUPERVISION & COUNSELING
PSD613	090104	CRIME VICTIM COMPENSATION COMMISSION
PSD900	09010501	GENERAL ADMINISTRATION

17 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: SUB

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
SUB201	11031401	CITY & COUNTY OF HONOLULU
SUB301	11031402	COUNTY OF HAWAII
SUB401	11031403	COUNTY OF MAUI
SUB501	11031404	COUNTY OF KAUAI
SUB601	050202	PRIVATE HOSPITALS & MEDICAL SERVICES

5 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: TAX

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TAX102	11020101	INCOME ASSESSMENT AND AUDIT
TAX103	11020102	TAX COLLECTIONS ENFORCEMENT
TAX105	11020103	TAX SERVICES & PROCESSING
TAX107	11020104	SUPPORTING SERVICES - REVENUE COLLECTION

4 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: TRN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TRN102	030101	HONOLULU INTERNATIONAL AIRPORT
TRN104	030102	GENERAL AVIATION
TRN111	030103	HILO INTERNATIONAL AIRPORT
TRN114	030104	KONA INTERNAT'L AIRPORT AT KE'AHOLE
TRN116	030105	WAIMEA-KOHALA AIRPORT
TRN118	030106	UPOLU AIRPORT
TRN131	030107	KAHULUI AIRPORT
TRN133	030108	HANA AIRPORT
TRN135	030109	KAPALUA AIRPORT
TRN141	030110	MOLOKAI AIRPORT
TRN143	030111	KALAUPAPA AIRPORT
TRN151	030112	LANAI AIRPORT
TRN161	030113	LIHUE AIRPORT
TRN163	030114	PORT ALLEN AIRPORT
TRN195	030115	AIRPORTS ADMINISTRATION
TRN301	030201	HONOLULU HARBOR
TRN303	030202	KALAELOA BARBERS POINT HARBOR
TRN305	030203	KEWALO BASIN
TRN311	030204	HILO HARBOR
TRN313	030205	KAWAIHAE HARBOR
TRN331	030206	KAHULUI HARBOR
TRN341	030207	KAUNAKAKAI HARBOR
TRN351	030210	KAUMALAPAU HARBOR
TRN361	030208	NAWILIWILI HARBOR
TRN363	030209	PORT ALLEN HARBOR
TRN395	030211	HARBORS ADMINISTRATION
TRN501	030301	OAHU HIGHWAYS
TRN511	030302	HAWAII HIGHWAYS
TRN531	030303	MAUI HIGHWAYS
TRN541	030304	MOLOKAI HIGHWAYS
TRN551	030305	LANAI HIGHWAYS
TRN561	030306	KAUAI HIGHWAYS
TRN595	030307	HIGHWAYS ADMINISTRATION
TRN597	030308	HIGHWAY SAFETY
TRN995	0304	GENERAL ADMINISTRATION

35 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: UOH

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
UOH100	070301	UNIVERSITY OF HAWAII, MANOA
UOH210	070302	UNIVERSITY OF HAWAII, HILO
UOH220	070303	HAWAII SMALL BUSINESS DEVELOPMENT CENTER
UOH700	070304	UNIVERSITY OF HAWAII, WEST OAHU
UOH800	070305	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
UOH881	080101	AQUARIA
UOH900	070306	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

7 PROGRAMS

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